

Better Care Fund 2022-23 End of Year Template

4. Metrics

Selected Health and Wellbeing Board:

National data may be unavailable at the time of reporting. As such, please utilise data that may only be available system-wide and other local intelligence.

Challenges and Support Needs Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2022-23 planning	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs	Achievements
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	651.0	Not on track to meet target	With increasing admissions and attendances, there has been a system focus on reducing admissions and increasing community. The system has been nationally recognised in the delivery of an unscheduled	Current projected forecast data gives an annual figure of 713 based on the national data pack. This is 62.5 below target which means that the target has not been met on this basis. However, against 21/22 Outturn
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	92.9%	Not on track to meet target	Increased demand has led to continued use of D2A bedded solutions during the first 2 quarters of 22/23. However, this has seen a reduction in the 4th quarter and having narrowly missed this years' target, we are on	Annual data is available for all months except March 2023. 2022 March data has therefore been used as an estimate. Based on this, the annual figure would be 92.2 against a target of 92.9. Therefore, slightly
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)	562	On track to meet target	Current provisional data shows that this metric is on target to exceed the target by 13. Increased domiciliary care capacity and an increase in reablement usage has contributed to the reduction in permanent	Monthly figures have been aggregated to give an annual number of admissions to residential care. This has been divided by the published population data to give a provisional annual rate for the year of 549
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	87.1%	On track to meet target	The focus on promoting reablement particularly with staff working on wards with therapists has increased the usage of reablement. In addition, teams are working well with patients in the community and	Monthly local data has been aggregated to provide an annual performance figure. Current average for the year is 89.4% which is 2.29% above target. The target has been met on this basis.

Checklist Complete:

Yes

Yes

Yes

Yes

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